

2019-2020 Proposed Budget (vote in May)

| FUNDRAISERS | | Income | Expense | Net | |
|--|--|----------------|----------------|---------------|----|
| YES fund | | 200,000 | 10,000 | 190,000 | |
| Readathon | | 25,000 | 2,000 | 23,000 | |
| Fall Auction (and site renewal) | | 4,000 | 1,000 | 3,000 | |
| Spring Auction | | 40,000 | 4,000 | 36,000 | |
| Art Show | | 15,000 | 5,000 | 10,000 | |
| Afterschool Enrichment | | 12,000 | 8,500 | 3,500 | |
| PrePack School Supplies | | 2,500 | - | 2,500 | |
| Fall Dance | | 10,000 | 4,000 | 6,000 | |
| Community Partners (Amazon, Ralphs, Rest Nights, Box Tops, etc) | | 1,500 | - | 1,500 | |
| Bingo Night | | 9,000 | 5,000 | 4,000 | |
| Holiday Boutique | | 35,000 | 28,000 | 7,000 | |
| Spiritwear | | 4,000 | 2,000 | 2,000 | |
| Paid advertising | | 4,000 | 500 | 3,500 | |
| Yearbook | | 7,500 | 6,000 | 1,500 | |
| Book Fair | | 20,000 | 16,500 | 3,500 | |
| Spring Fundraiser | | 20,000 | 2,000 | 18,000 | |
| Grade Level Parents' Night Out | | 3,000 | 2,500 | 500 | |
| Fifth Farewell | | 5,000 | 5,000 | - | |
| | | | | | |
| COMMUNITY BUILDING (FREE EVENTS & NON money makers) | | Income | Expense | Net | |
| Fall Movie Night (free event) | | | 2,000 | (2,000) | |
| Trunk or Treat (free event) | | | 2,500 | (2,500) | |
| Galloping Colts | | 1,250 | 1,250 | - | |
| Kinder Roundup (free event) | | | 2,500 | (2,500) | |
| | | | | - | |
| | | | | | |
| FUNDED SCHOOL ITEMS | | Income | Expense | Net | |
| Teacher Classroom Fund + Flex classrooms | | | 11,000 | (11,000) | |
| Field Trips | | 20,000 | 20,000 | - | |
| LVUSD Specialists & Aides | | | 155,000 | (155,000) | |
| Student Used Supplies | | | 20,000 | (20,000) | |
| (recorders, planners, books, student subscriptions (IXL, Raz, etc) | | | | | |
| Hospitality (luncheons, Back to School bfast, meetings, pot luck, staff bdays) | | | 15,000 | (15,000) | |
| Scholarships | | | 1,500 | (1,500) | |
| 5th grade legacy Tiles | | | 2,000 | (2,000) | |
| Library funding (books & supplies) | | | 3,750 | (3,750) | |
| | | | | | |
| OTHER | | Income | Expense | Net | |
| RMPFA Overhead | | | 4,000 | (4,000) | |
| Bookkeeper 12 months x \$400/month | | | 4,800 | (4,800) | 48 |
| Credit Card fees for Square & p4ss.com | | | 12,500 | (12,500) | |
| | | | | | |
| LONG TERM INVESTMENT PROJECTS - TBD for futher discussion and planning) | | | | | |
| (FROM RESERVES or SPECIAL FUNDRAISING PROJECTS) | | Income | Expense | Net | |
| Library renovation TBD | | | | - | |
| Digital marquis | | | | - | |
| Transfer of all accounting to online Cloud portal over summer | | | 3,500 | (3,500) | |
| | | | | | |
| GRAND TOTALS | | 438,750 | 363,300 | 75,450 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

2019-2020 Proposed Budget (vote in May)

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |