

**2022 - 2023 Purposed Budget (Vote In May)**

<b>FUNDRAISERS</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
YES fund	200,000	10,000	190,000
Readathon	25,000	2,000	23,000
Fall Auction (and site renewal)	4,000	1,000	3,000
Spring Auction	40,000	4,000	36,000
Art Show	15,000	5,000	10,000
Afterschool Enrichment	12,000	8,500	3,500
PrePack School Supplies	2,500	-	2,500
Fall Dance	10,000	4,000	6,000
Community Partners (Amazon, Ralphs, Rest Nights, Box Tops, etc)	1,500	-	1,500
Bingo Night	9,000	5,000	4,000
Holiday Boutique	35,000	28,000	7,000
Spiritwear	4,000	2,000	2,000
Paid advertising	4,000	500	3,500
Yearbook	7,500	6,000	1,500
Book Fair	20,000	16,500	3,500
Spring Fundraiser	20,000	2,000	18,000
Grade Level Parents' Night Out	3,000	2,500	500
Fifth Farewell	5,000	5,000	-

<b>COMMUNITY BUILDING (FREE EVENTS &amp; NON money makers)</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Fall Movie Night (free event)		2,000	(2,000)
Trunk or Treat (free event)		2,500	(2,500)
Galloping Colts	1,250	1,250	-
Kinder Roundup (free event)		2,500	(2,500)
			-

<b>FUNDED SCHOOL ITEMS</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Teacher Classroom Fund + Flex classrooms		11,000	(11,000)
Field Trips	20,000	20,000	-
LVUSD Specialists & Aides		155,000	(155,000)
Student Used Supplies (recorders, planners, books, student subscriptions (IXL, Raz, etc)		20,000	(20,000)
Hospitality (luncheons, Back to School bfast, meetings, pot luck, staff bdays)		15,000	(15,000)
Scholarships		1,500	(1,500)
5th grade legacy Tiles		2,000	(2,000)
Library funding (books & supplies)		3,750	(3,750)

<b>OTHER</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
RMPFA Overhead		4,000	(4,000)
Bookeeper 12 months x \$400/month		4,800	(4,800)
Credit Card fees for Square & p4ss.com		12,500	(12,500)

<b>LONG TERM INVESTMENT PROJECTS - TBD for futher discussion and planning</b> <b>(FROM RESERVES or SPECIAL FUNDRAISING PROJECTS)</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Library renovation TBD			-
Digital marquis			-
Transfer of all accounting to online Cloud portal over summer		3,500	(3,500)

**GRAND TOTALS**    **438,750**    **363,300**    **75,450**

