



## Meeting Minutes

August 25th 2021 | *Meeting called to order by Emily Austin 6:01 PM*

In Attendance – From Zoom Participant list

Welcome – Emily Austin - Introduction of Mrs. Cooper and Nicole Pecherksy

### Budget Modification

- Explanation that this is a special meeting to discuss increasing our budget from 150K to 200K for LVUSD Specialists and Instructional Aides/Campus Supervisors
- Currently we have 4 Instructional Aide/Campus Sup positions being filled by 3 people - one is currently being interviewed/screened
- Goal is to hire at least 3 more
- District employees and supplemental staff are filling in the gaps in the meantime
- P.E. would also be brought back
- Increasing our budget will force us to dip into our reserve funds by 170K

### Update on Y.E.S Fund

- 150K Raised thus far
- We will continue to push Y.E.S fund drive throughout September
- Other fundraising opportunities throughout the year will help lessen the amount we need to go into reserves

### Budget Vote

- Need majority PFA Vote to increase LVUSD Specialist and Instructional Aides from \$150,000 to \$200,000
- Motion made by Felisa and seconded by Runya/Francois
- Call for Vote by Runya
- Results: 100% approval

### Questions/Comments

- Question regarding what specialists the district is paying for - Visual Arts & Performing Arts
- Question regarding School Nurse - they are currently interviewing and have had a substitute in the meantime (this is a district paid position)
- Question regarding Media Specialist - the district is restructuring how we use tech in the classroom (ex: STEAM Professor) so this is still being evaluated. We have the salary from previous media specialist in our budget to supplement if funds allow

- Regular PFA Meeting will be on September 14th
- Thank you to everyone for attending and for their flexibility and patience

*Adjourned by Emily Austin 6:24 PM*